

Budget Year to 31 March 2020

YEAR TO 31ST MARCH	y/e end 31 March 2020 BUDGET £
Audit Fees	80
Chairman's Expenses	50
Clerk's Salary	2,225
Councillors' Courses	200
Defibrillator Costs	-
Information Commissioner	40
Insurance	580
Promotion	-
School Room Hire	-
Stationery/Post/Phones	80
Subscriptions	240
Travelling Expenses	60
Website	200
VAT	-
Biodiversity	500
Bonfire Clearance	100
Burial Ground Maintenance	1,000
Cattle Care	300
Grass Cutting - Verges/Greens }	1,500
Maypole Contra	-
Moles	80
Pond Clearance	750
Posts	100
Repairs & Renewals	200
Tracks Drainage	-
Tracks Refurbishment	2,750
Trees/Hedges	500
TOTAL EXPENDITURE	£ 11,535
Bank Interest	10
Grass cutting grant	-
Maypole Contra	-
RPA Payment	2,500
Tracks Donation	-
Wayleave	10
VAT Refund	-
Burial Ground Interments	-
Burial Ground - Gravestones	-
PRECEPT	8,000
TOTAL INCOME	£ 10,520
Surplus/Shortfall	-£ 1,015