

NUN MONKTON PARISH COUNCIL

BUDGET FOR 2020 - 2021

Audit Fees	£	170
Chairman's Expenses	£	50
Clerk's Salary	£	4,651
Training	£	200
Defibrillator Costs	£	50
Information Commissioner	£	40
Insurance	£	500
Meeting Room Hire	£	-
Stationery/Post/Ink	£	200
Subscriptions	£	260
Travelling Expenses	£	120
Website	£	160
VAT	£	-
Biodiversity	£	250
Bonfire Clearance	£	170
Burial Ground Maintenance	£	1,100
Cattle Care	£	500
Grass Cutting - Verges/Greens }	£	1,900
Maypole Contra	£	-
Moles	£	80
Posts	£	100
Repairs & Renewals	£	200
Tracks Refurbishment	£	2,500
Trees/Hedges	£	1,000
Phone box refurbishment	£	-
Legal expenses	£	500
TOTAL EXPENDITURE	£	14,701
Bank Interest		
Grass cutting grant	£	286
Maypole Contra	£	1,000
RPA Payment	£	2,800
Wayleave	£	10
VAT Refund	£	-
Refund of skip costs	£	85
Burial Ground Interments	£	100
Burial Ground - Gravestones	£	-
PRECEPT	£	11,000
TOTAL INCOME	£	15,281
Surplus/Shortfall	£	580