

Nun Monkton Parish Council

Budget Year to 31 March 2018

	£
Audit Fees	180
Chairman's Expenses	50
Clerk's Salary	2,040
Councillors' Courses	90
Information Commissioner	35
Insurance	580
School Room Hire	90
Stationery/Post/Phones	80
Subscriptions	220
Travelling Expenses	60
Website	200
Biodiversity	500
Bonfire Clearance	150
Burial Ground Maintenance	1,250
Grass Cutting - Verges/Greens }	1,200
Moles	80
Pond Clearance	1,500
Posts	100
Repairs & Renewals	200
Tracks Refurbishment	2,000
Trees/Hedges	1,000
TOTAL EXPENDITURE	£ 11,605
Bank Interest	5
Grass cutting grant	398
RPA Payment	1,270
Verge Cutting Allowance	57
Wayleave	10
Burial Ground Interments	-
Burial Ground Rights	-
Burial Ground - Gravestones	-
PRECEPT	8,000
TOTAL INCOME	£ 9,740
Shortfall	<u><u>-£ 1,865</u></u>